

**Maintenance Project Evaluation Committee**  
**As of 04/10/15**

| Project        | Descr                          | Current Budget         | YTD/PTD<br>Rev/Exp     | Open Cmt           | Soft Cmt    | BBA                 | Cost Center<br>Manager |
|----------------|--------------------------------|------------------------|------------------------|--------------------|-------------|---------------------|------------------------|
| <b>P779212</b> | <b>FY07 CRDM Contingency</b>   | <b>\$ 199,047.22</b>   | <b>\$ 198,453.67</b>   | <b>\$ -</b>        | <b>\$ -</b> | <b>\$ 593.55</b>    | <b>Anketell</b>        |
|                | <b>Total FY07 Completed</b>    | <b>\$ 6,523,069.74</b> | <b>\$ 6,523,069.74</b> | <b>\$ -</b>        | <b>\$ -</b> | <b>\$ -</b>         |                        |
| P779453        | FY07 CRDM S&R1 & S&R2 Generato | \$ 32,717.00           | \$ 31,481.73           | \$ -               | \$ -        | \$ 1,235.27         | Gill                   |
| P779514        | FY07 CRDM E Cullen VP Research | \$ 350.00              | \$ -                   | \$ -               | \$ -        | \$ 350.00           | Rieck                  |
| P779652        | FY07 CRDM SR1 Flash Tank repai | \$ 6,930.00            | \$ 6,917.67            | \$ -               | \$ -        | \$ 12.33            | Gonzalez               |
| P779774        | FY07 CRDM SR1 Lab 105 Water le | \$ 5,225.00            | \$ 4,147.45            | \$ -               | \$ -        | \$ 1,077.55         | Gonzalez               |
| P779776        | FY07 CRDM Bate Law Broken Win  | \$ 825.00              | \$ 746.82              | \$ -               | \$ -        | \$ 78.18            | Wright                 |
| P779787        | FY07 CRDM GSB Rm 111 Leak      | \$ 880.00              | \$ -                   | \$ 800.00          | \$ -        | \$ 80.00            | Villarreal             |
| P779794        | FY07 CRDM SEC Window Shades    | \$ 2,200.00            | \$ 2,000.00            | \$ -               | \$ -        | \$ 200.00           | Villarreal             |
| P779920        | FY07 CRDM 564 Fleming Life Saf | \$ 7,222.00            | \$ -                   | \$ 7,222.00        | \$ -        | \$ -                | Buehler                |
| P779929        | FY07 CRDM 585 SW105 Coolant Sy | \$ 8,705.72            | \$ 8,781.75            | \$ -               | \$ -        | \$ (76.03)          | Villarreal             |
| P779986        | FY07 CRDM 585 Electrical Outle | \$ 5,250.00            | \$ 5,017.17            | \$ -               | \$ -        | \$ 232.83           | Rahurkar               |
| P779987        | FY07 CRDM 588 Elevator 1 Pump  | \$ 4,254.88            | \$ -                   | \$ -               | \$ -        | \$ 4,254.88         | Rahurkar               |
| P779988        | FY07 CRDM Ground Flr Valve Rep | \$ 6,635.00            | \$ 2,121.04            | \$ -               | \$ -        | \$ 4,513.96         | Hanley                 |
| P779993        | FY07 CRDM 564 AHU#2-34 Valve L | \$ 6,068.52            | \$ 623.48              | \$ -               | \$ -        | \$ 5,445.04         | Villarreal             |
| P790276        | FY07 CRDM Central Plant Breake | \$ 6,500.00            | \$ -                   | \$ -               | \$ -        | \$ 6,500.00         | Burriello              |
| P790331        | FY07 CRDM PGH Envelope Study   | \$ 3,000.00            | \$ -                   | \$ -               | \$ -        | \$ 3,000.00         | Anderson               |
|                | <b>Total FY07</b>              | <b>\$ 6,818,880.08</b> | <b>\$ 6,783,360.52</b> | <b>\$ 8,022.00</b> | <b>\$ -</b> | <b>\$ 27,497.56</b> |                        |

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|----------------|--------------------------------|------------------------|------------------------|---------------------|-------------|----------------------|------------------------|
| <b>P779260</b> | <b>FY08 CRDM CONTINGENCY</b>   | <b>\$ 297,030.70</b>   | <b>\$ 291,262.14</b>   | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 5,768.56</b>   |                        |
|                | <b>Total FY08 Completed</b>    | <b>\$ 8,593,001.46</b> | <b>\$ 8,593,001.46</b> | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b>          |                        |
| P779352        | FY08 CRDM 509 MD Anderson Ext  | \$ 164,190.24          | \$ 126,427.48          | \$ -                | \$ -        | \$ 37,762.76         | Oliver                 |
| P779356        | FY08 CRDM Framework Model Addi | \$ 24,440.00           | \$ 23,500.00           | \$ -                | \$ -        | \$ 940.00            | LaMontagne             |
| P779361        | FY08 CRDM 516 E Cullen S Entra | \$ 73,098.34           | \$ 28,713.03           | \$ 34,716.41        | \$ -        | \$ 9,668.90          | Oliver                 |
| P779375        | FY08 CRDM 585 GSB Fire Alarm U | \$ 321,148.00          | \$ 268,524.42          | \$ -                | \$ -        | \$ 52,623.58         | Javaid                 |
| P779376        | FY08 CRDM 590 Hilton Pump Moni | \$ 5,737.00            | \$ 4,570.00            | \$ -                | \$ -        | \$ 1,167.00          | Maal                   |
| P779412        | FY08 CRDM 544 Cemo Water Infil | \$ 53,820.00           | \$ 38,958.24           | \$ -                | \$ -        | \$ 14,861.76         | Miller                 |
| P779659        | FY08 CRDM Fleming Dom. Hot Wat | \$ 32,951.60           | \$ 25,100.21           | \$ -                | \$ -        | \$ 7,851.39          | Wright                 |
| P779755        | FY08 CRDM SR2 ACM Removal      | \$ 1,172.76            | \$ 315.76              | \$ -                | \$ -        | \$ 857.00            | Wright                 |
| P779756        | FY08 CRDM Agnes Arn. Window Re | \$ 3,754.76            | \$ 1,065.76            | \$ -                | \$ -        | \$ 2,689.00          | Wright                 |
| P779763        | FY08 CRDM Classroom Cleaning   | \$ 209,500.00          | \$ 141,797.23          | \$ 1,212.26         | \$ -        | \$ 66,490.51         | Mosley                 |
| P779808        | FY08 CRDM Mitchell Ctr. AHU#1  | \$ 12,851.30           | \$ 11,640.15           | \$ -                | \$ -        | \$ 1,211.15          | Gonzalez               |
| P779824        | FY08 CRDM Refurbish Campus Dir | \$ 6,600.00            | \$ -                   | \$ -                | \$ -        | \$ 6,600.00          | Wright                 |
| P779829        | FY08 CRDM 579 Labs S346 & S348 | \$ 51,154.40           | \$ -                   | \$ -                | \$ -        | \$ 51,154.40         | Galvan                 |
| P779855        | FY08 CRDM 547 Replace VFD on A | \$ 11,867.90           | \$ 10,137.73           | \$ -                | \$ -        | \$ 1,730.17          | Rahurkar               |
| P779876        | FY08 CRDM Agnes Arnold Electri | \$ 7,373.78            | \$ 7,325.87            | \$ -                | \$ -        | \$ 47.91             | Wheeler                |
| P779877        | FY08 CRDM Multiple Bldgs. Faci | \$ 2,000.00            | \$ 1,957.75            | \$ -                | \$ -        | \$ 42.25             | Norcom                 |
| P779901        | FY08 CRDM SR1 Exterior Repair  | \$ 8,672.67            | \$ -                   | \$ -                | \$ -        | \$ 8,672.67          | Villarreal             |
| P779905        | FY08 CRDM 515 Emgy Generator R | \$ 940.00              | \$ -                   | \$ -                | \$ -        | \$ 940.00            | Villarreal             |
| P779951        | FY08 CRDM 585 Perimeter Fence  | \$ 16,431.46           | \$ -                   | \$ -                | \$ -        | \$ 16,431.46         | Mathis                 |
| P779956        | FY08 CRDM 581 Carpet Renewal E | \$ 3,435.64            | \$ 2,875.00            | \$ -                | \$ -        | \$ 560.64            | Wright                 |
| P779958        | FY08 CRDM 590 CE Office Space  | \$ 9,303.60            | \$ 54.03               | \$ -                | \$ -        | \$ 9,249.57          | Wright                 |
| P779959        | FY08 CRDM 581 E20 Carpet Renew | \$ 3,435.64            | \$ 2,875.00            | \$ -                | \$ -        | \$ 560.64            | Wright                 |
| P779966        | FY08 CRDM 596&587 Elevator Rep | \$ 17,883.58           | \$ 17,054.14           | \$ -                | \$ -        | \$ 829.44            | Rahurkar               |
| P779970        | FY08 CRDM 564 Life Safety Reno | \$ 21,766.00           | \$ 21,368.00           | \$ -                | \$ -        | \$ 398.00            | Buehler                |
| P779983        | FY08 CRDM 550 2nd Flr Abatemen | \$ 3,612.20            | \$ 2,328.00            | \$ -                | \$ -        | \$ 1,284.20          | Villarreal             |
| P790260        | FY08 CRDM Central Plant 12 470 | \$ 6,500.00            | \$ -                   | \$ -                | \$ -        | \$ 6,500.00          | Burriello              |
| P790267        | FY08 CRDM MDA Library Overhaul | \$ 26,880.00           | \$ -                   | \$ -                | \$ -        | \$ 26,880.00         | Aguilar                |
|                | <b>Total FY08</b>              | <b>\$ 9,990,553.03</b> | <b>\$ 9,620,851.40</b> | <b>\$ 35,928.67</b> | <b>\$ -</b> | <b>\$ 333,772.96</b> |                        |

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|----------------|--------------------------------|------------------------|------------------------|---------------------|-------------|---------------------|-------------------------|
| <b>P779300</b> | <b>FY09 CRDM Contingency</b>   | <b>\$ 293,533.81</b>   | <b>\$ 291,262.14</b>   | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 2,271.67</b>  | <b>Rockwell-Hopkins</b> |
|                | <b>Total FY09 Completed</b>    | <b>\$ 2,653,012.69</b> | <b>\$ 2,653,012.69</b> | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b>         |                         |
| P779396        | FY09 CRDM 506 Comm Air Handler | \$ 301,641.00          | \$ 286,768.35          | \$ -                | \$ -        | \$ 14,872.65        | Ruck.Dean B             |
| P779724        | FY09 CRDM SPA Garage Door Repl | \$ 2,239.00            | \$ 2,026.70            | \$ -                | \$ -        | \$ 212.30           | Wright                  |
| P779736        | FY09 CRDM SR1 Heat & Humidity  | \$ 40,429.65           | \$ 35,931.36           | \$ -                | \$ -        | \$ 4,498.29         | Gonzalez                |
| P779860        | FY09 CRDM 550 ACM Removal Flo  | \$ 34,751.88           | \$ 29,016.43           | \$ -                | \$ -        | \$ 5,735.45         | Villarreal              |
| P779861        | FY09 CRDM 581 Rm W401 Abatemen | \$ 3,991.47            | \$ 3,794.05            | \$ -                | \$ -        | \$ 197.42           | Villarreal              |
| P779868        | FY09 CRDM Campus Backflow Prev | \$ 58,361.76           | \$ 53,347.74           | \$ 540.65           | \$ -        | \$ 4,473.37         | Villarreal              |
| P779994        | FY09 CRDM 547 Rm310 Floor and  | \$ 8,326.32            | \$ 6,344.03            | \$ -                | \$ -        | \$ 1,982.29         | Wright                  |
| P790329        | FY09 CRDM Wortham Theater Pitc | \$ 2,251.00            | \$ -                   | \$ -                | \$ -        | \$ 2,251.00         | Anderson                |
|                | <b>Total FY09</b>              | <b>\$ 3,398,538.58</b> | <b>\$ 3,361,503.49</b> | <b>\$ 540.65</b>    | <b>\$ -</b> | <b>\$ 36,494.44</b> |                         |
| <b>P779325</b> | <b>FY10 CRDM Contingency</b>   | <b>\$ 295,339.56</b>   | <b>\$ 293,232.06</b>   | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ 2,107.50</b>  | <b>Norcom</b>           |
|                | <b>Total FY10 Completed</b>    | <b>\$ 767,831.15</b>   | <b>\$ 767,831.15</b>   | <b>\$ -</b>         | <b>\$ -</b> | <b>\$ -</b>         |                         |
| P779422        | FY10 CRDM FPC Master Specifica | \$ 225,000.00          | \$ 181,925.52          | \$ 17,996.00        | \$ -        | \$ 25,078.48        | Yancey                  |
| P779436        | FY10 CRDM 564 Fleming Classroo | \$ 283,740.26          | \$ 283,750.26          | \$ -                | \$ -        | \$ (10.00)          | Javaid                  |
| P779716        | FY09 CRDM E.Cullen Blvd Sign R | \$ 20,021.10           | \$ 6,369.64            | \$ -                | \$ -        | \$ 13,651.46        | Wright                  |
| P779874        | FY10 CRDM 578 Emg. Generator T | \$ 1,130.00            | \$ -                   | \$ -                | \$ -        | \$ 1,130.00         | Villarreal              |
| P779883        | FY10 CRDM 578 Emg. Generator T | \$ 2,962.35            | \$ 2,463.78            | \$ -                | \$ -        | \$ 498.57           | Villarreal              |
| P779886        | FY10 CRDM 520 Emg Gen Troubles | \$ 1,468.00            | \$ -                   | \$ -                | \$ -        | \$ 1,468.00         | Villarreal              |
| P779891        | FY10 CRDM 509 ACM Flooring Pro | \$ 4,400.41            | \$ 2,696.24            | \$ 1,704.17         | \$ -        | \$ -                | Villarreal              |
| P779913        | FY10 CRDM 701 TMC Generator Re | \$ 23,076.00           | \$ 13,343.00           | \$ -                | \$ -        | \$ 9,733.00         | Rahurkar                |
| P779915        | FY10 CRDM 564 Water Intrusion  | \$ 12,703.46           | \$ 14,779.66           | \$ -                | \$ -        | \$ (2,076.20)       | Villarreal              |
| P779916        | FY10 CRDM 551 Backflow Replace | \$ 2,250.00            | \$ 2,292.08            | \$ -                | \$ -        | \$ (42.08)          |                         |
| P779918        | FY10 CRDM Roof Program Planned | \$ 70,000.00           | \$ 36,477.25           | \$ 80.00            | \$ -        | \$ 33,442.75        | Oliver                  |
| P779925        | FY10 CRDM TMC Pharmacy Generat | \$ 12,808.40           | \$ 10,713.80           | \$ -                | \$ -        | \$ 2,094.60         | Villarreal              |
| P779969        | FY10 CRDM Water Bottle Filling | \$ 78,700.00           | \$ 70,785.79           | \$ -                | \$ -        | \$ 7,914.21         | Brokhin                 |
| P779990        | FY10 CRDM 534 Broken Window Re | \$ 671.64              | \$ 610.64              | \$ -                | \$ -        | \$ 61.00            | Wright                  |
| P790109        | FY10 CRDM 550 SR1 Handicap Doo | \$ 2,897.67            | \$ 2,275.49            | \$ -                | \$ -        | \$ 622.18           | Villarreal              |
|                | <b>Total FY10</b>              | <b>\$ 2,572,831.15</b> | <b>\$ 2,457,377.51</b> | <b>\$ 19,780.17</b> | <b>\$ -</b> | <b>\$ 95,673.47</b> |                         |

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|---------|--------------------------------|------------------------|------------------------|--------------|-------------|---------------|---------------------|
| P779480 | FY11 CRDM Contingency          | \$ 69,976.26           | \$ 27,533.66           | \$ -         | \$ -        | \$ 42,442.60  | Rockwell-Hopkins    |
|         | <b>Total FY11 Completed</b>    | <b>\$ 2,589,557.96</b> | <b>\$ 2,589,557.96</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b>   |                     |
| P779486 | FY11 CRDM Main Campus Utility  | \$ 345,340.00          | \$ 343,571.62          | \$ -         | \$ -        | \$ 1,768.38   | Ivy                 |
| P779503 | FY11 CRDM Melcher & Garrison G | \$ 52,363.46           | \$ 49,249.58           | \$ 440.22    | \$ -        | \$ 2,673.66   | Wiesman             |
| P779519 | FY11 CRDM SR1 & SR2 Generator  | \$ 246,990.29          | \$ 246,332.14          | \$ -         | \$ -        | \$ 658.15     | Gill                |
| P779524 | FY11 CRDM Cullen Eng Fire Supp | \$ 379,065.75          | \$ 194,504.56          | \$ 19,750.00 | \$ -        | \$ 164,811.19 | Oliver              |
| P779529 | FY11 CRDM Arch Mold Remediatio | \$ 6,407.12            | \$ 3,986.62            | \$ 865.00    | \$ -        | \$ 1,555.50   | Oliver              |
| P779534 | FY11 CRDM UH Generator & ATS R | \$ 49,965.00           | \$ 40,087.95           | \$ -         | \$ -        | \$ 9,877.05   | Gill                |
| P779538 | FY11 CRDM GSB/Cameron Hot Wate | \$ 27,604.00           | \$ 25,365.08           | \$ -         | \$ -        | \$ 2,238.92   | Gill                |
| P779545 | FY11 CRDM Hilton (E&G) Control | \$ 302,511.00          | \$ 8,811.00            | \$ -         | \$ -        | \$ 293,700.00 | Rahurkar            |
| P779564 | FY11 CRDM GSB 1st Floor Restro | \$ 20,213.75           | \$ 12,647.26           | \$ 2,218.55  | \$ -        | \$ 5,347.94   | Jenkins             |
| P779565 | FY11 CRDM Cameron Grease Trap  | \$ 5,847.84            | \$ 5,125.17            | \$ -         | \$ -        | \$ 722.67     | Gill                |
| P779567 | FY11 CRDM Hilton/Moody Water L | \$ 161,695.00          | \$ 115,758.45          | \$ 17,072.72 | \$ -        | \$ 28,863.83  | Gill                |
| P779579 | FY11 CRDM MDA Library Ductile  | \$ 2,664.00            | \$ 2,637.79            | \$ -         | \$ -        | \$ 26.21      | Gill                |
| P779581 | FY11 CRDM Krost Hall Six-Inch  | \$ 3,138.63            | \$ 3,125.29            | \$ -         | \$ -        | \$ 13.34      | Gill                |
| P779584 | FY11 CRDM Eight-Inch Water Mai | \$ 8,461.00            | \$ 8,286.92            | \$ -         | \$ -        | \$ 174.08     | Gill                |
| P779588 | FY11 CRDM Cullen Eng. Mech. Rm | \$ 25,970.00           | \$ 20,478.24           | \$ -         | \$ -        | \$ 5,491.76   | Oliver              |
| P779592 | FY11 CRDM SR2 Animal Care Sani | \$ 7,220.00            | \$ 5,283.68            | \$ -         | \$ -        | \$ 1,936.32   | Gill                |
| P779593 | FY11 CRDM CW Four-inch Irrigat | \$ 5,120.59            | \$ 4,949.77            | \$ -         | \$ -        | \$ 170.82     | Gill                |
| P779598 | FY11 CRDM McElhinney Hall New  | \$ 11,968.00           | \$ 10,856.34           | \$ -         | \$ -        | \$ 1,111.66   | Gill                |
| P779599 | FY11 CRDM SR2 AHU#4-D Water Co | \$ 6,790.30            | \$ 5,918.32            | \$ -         | \$ -        | \$ 871.98     | Rahurkar            |
| P779604 | FY11 CRDM McElhinney Damaged C | \$ 2,980.00            | \$ 3,052.65            | \$ -         | \$ -        | \$ (72.65)    | Wright              |
| P779619 | FY11 CRDM Lot 15C & ROTC Sanit | \$ 32,782.00           | \$ 31,734.20           | \$ -         | \$ -        | \$ 1,047.80   | Gill                |
| P779620 | FY11 CRDM SR1 1st flr. drains  | \$ 9,434.00            | \$ 7,881.46            | \$ -         | \$ -        | \$ 1,552.54   | Gill                |
| P779623 | FY11 CRDM Cougar Substation Gr | \$ 20,747.50           | \$ 14,370.72           | \$ 5,527.63  | \$ -        | \$ 849.15     | Gill                |
| P779624 | FY11 CRDM SERC Emerg 15KV ATS  | \$ 66,236.00           | \$ 56,172.23           | \$ -         | \$ -        | \$ 10,063.77  | Gill                |
| P779629 | FY11 CRDM GSB Auto Shop Vehicl | \$ 6,100.00            | \$ 6,079.06            | \$ -         | \$ -        | \$ 20.94      | Smith               |
| P779629 | FY11 CRDM GSB Auto Shop Vehicl | \$ 2,204.42            | \$ 424.33              | \$ -         | \$ -        | \$ 1,780.09   | Smith               |
| P779745 | FY11 CRDM Sink Hole Spur 5     | \$ 1,976.23            | \$ 111.86              | \$ -         | \$ -        | \$ 1,864.37   | Gill                |
| P779757 | FY11 CRDM Old Science Asbestos | \$ 933.00              | \$ 932.81              | \$ -         | \$ -        | \$ 0.19       | Gill                |
| P779758 | FY11 CRDM Cmpting Ctr. Chiller | \$ 40,343.60           | \$ 38,576.80           | \$ -         | \$ -        | \$ 1,766.80   | Simmons             |
| P779760 | FY11 CRDM Cull. Eng S344A Seal | \$ 27,800.13           | \$ 26,145.16           | \$ -         | \$ -        | \$ 1,654.97   | Oliver              |
| P779771 | FY11 CRDM Computing Ctr Genera | \$ 12,383.39           | \$ 700.95              | \$ -         | \$ -        | \$ 11,682.44  | Gill                |
| P779772 | FY11 CRDM Old Science Decommis | \$ 0.60                | \$ -                   | \$ -         | \$ -        | \$ 0.60       | Galvan              |
| P779781 | FY11 CRDM Cullen Eng. Roof Rep | \$ 31,212.06           | \$ 28,535.21           | \$ -         | \$ -        | \$ 2,676.85   | Oliver              |
| P779788 | FY11 CRDM Facility Renewal Pla | \$ 11,130.00           | \$ 10,633.10           | \$ -         | \$ -        | \$ 496.90     |                     |
| P779793 | FY11 CRDM Cull. Eng Duct Leak  | \$ 2,063.78            | \$ 1,511.82            | \$ -         | \$ -        | \$ 551.96     | Oliver              |
| P779798 | FY11 CRDM Cameron AHU Design   | \$ 30,957.30           | \$ 22,002.30           | \$ 6,750.00  | \$ -        | \$ 2,205.00   | Laws                |

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|----------------|--------------------------------|------------------------|----------------------------|---------------------|-----------------|----------------------|--------------------------------|
| P779799        | FY11 CRDM Water Leak Campus In | \$ 2,894.58            | \$ 163.84                  | \$ 2,730.73         | \$ -            | \$ 0.01              | Gill                           |
| P779800        | FY11 CRDM Tech. Restroom Refre | \$ 139,920.00          | \$ 128,783.00              | \$ 1,256.00         | \$ 28.00        | \$ 9,853.00          | Connell                        |
| P779811        | FY11 CRDM Water Leak Investiga | \$ 11,154.66           | \$ 6,908.59                | \$ -                | \$ -            | \$ 4,246.07          | Wheeler                        |
| P779812        | FY11 CRDM Water Line Leak repa | \$ 7,738.11            | \$ 12,909.43               | \$ -                | \$ -            | \$ (5,171.32)        | Wheeler                        |
| P779822        | FY11 CRDM 547&578 Water Leak   | \$ 9,252.73            | \$ 7,211.44                | \$ -                | \$ -            | \$ 2,041.29          | Gill                           |
| P779823        | FY11 CRDM 551 Sanitary Drain C | \$ 6,757.50            | \$ 5,257.50                | \$ -                | \$ -            | \$ 1,500.00          | Gill                           |
| P779879        | FY11 CRDM TMC Pharmacy Generat | \$ 38,153.91           | \$ 37,189.91               | \$ -                | \$ -            | \$ 964.00            | Villarreal                     |
| P779919        | FY11 CRDM 586 New Walkway Inst | \$ 2,246.88            | \$ 2,054.18                | \$ -                | \$ -            | \$ 192.70            | Warner                         |
| P779949        | FY11 CRDM 587 Locate undergrou | \$ 4,823.73            | \$ 4,918.29                | \$ -                | \$ -            | \$ (94.56)           | Gill                           |
| P779960        | FY11 CRDM 590 Aerco Water Heat | \$ 34,980.00           | \$ 44,987.82               | \$ -                | \$ -            | \$ (10,007.82)       | Gill                           |
| P779961        | FY11 CRDM 543 Shilled Water Fl | \$ 6,869.01            | \$ 7,081.53                | \$ -                | \$ -            | \$ (212.52)          | Gill                           |
| P779965        | FY11 CRDM 597&503 Electrical R | \$ 12,315.77           | \$ 10,556.22               | \$ -                | \$ -            | \$ 1,759.55          | Wheeler                        |
| P779984        | FY11 CRDM 564 Fleming Water In | \$ 3,844.62            | \$ 3,546.29                | \$ -                | \$ -            | \$ 298.33            | Laws                           |
| P779992        | FY11 CRDM 579 Painting Renewal | \$ 15,005.76           | \$ 1,998.97                | \$ -                | \$ -            | \$ 13,006.79         | Wright                         |
| P790114        | FY11 CRDM 503 Foundation Seali | \$ 501.22              | \$ 28.37                   | \$ -                | \$ -            | \$ 472.85            | Laws                           |
| P790268        | FY11 CRDM Failure of Lightning | \$ 11,945.67           | \$ 9,745.00                | \$ -                | \$ -            | \$ 2,200.67          | Wheeler                        |
| P790270        | FY11 CRDM Agnes Arnold Auditor | \$ 2,332.00            | \$ 1,757.34                | \$ -                | \$ -            | \$ 574.66            | Wheeler                        |
| P790271        | FY11 SERC Emergency Drain Line | \$ 13,061.51           | \$ 12,322.18               | \$ -                | \$ -            | \$ 739.33            | Villarreal                     |
| P790277        | FY11 CRDM MDA Library Red Wing | \$ 9,240.00            | \$ 9,036.01                | \$ -                | \$ -            | \$ 203.99            | Aguilar                        |
| P790284        | FY11 CRDM TU2 Wall Repair      | \$ 5,335.00            | \$ 4,850.00                | \$ -                | \$ -            | \$ 485.00            | Sanchez                        |
| P790318        | FY11 CRDM S&R1 Wall Repair     | \$ 3,708.69            | \$ 209.93                  | \$ -                | \$ -            | \$ 3,498.76          | Anderson                       |
| P790347        | FY11 MPEC General Classrooms A | \$ 8,130.00            | \$ -                       | \$ -                | \$ -            | \$ 8,130.00          | Mosley                         |
| P790350        | FY11 MPEC Water Leak by Lofts  | \$ 4,847.16            | \$ -                       | \$ 4,847.16         | \$ -            | \$ -                 | Gill                           |
| P790351        | FY11 MPEC JD Armistead Corrido | \$ 27,600.00           | \$ 1,562.26                | \$ -                | \$ -            | \$ 26,037.74         | Vail                           |
|                | <b>Total FY11</b>              | <b>\$ 5,010,812.47</b> | <b>\$ 4,286,010.16</b>     | <b>\$ 61,458.01</b> | <b>\$ 28.00</b> | <b>\$ 663,316.30</b> |                                |

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| Project | Descr                          | Current Budget         | YTD/PTD Rev/Exp        | Open Cmt     | Soft Cmt    | BBA           | Cost Center Manager |
|---------|--------------------------------|------------------------|------------------------|--------------|-------------|---------------|---------------------|
| P779576 | FY12 CRDM Contingency          | \$ 19,701.76           | \$ -                   | \$ -         | \$ -        | \$ 19,701.76  | Rockwell-Hopkins    |
|         | <b>Total FY12 Completed</b>    | <b>\$ 2,889,659.16</b> | <b>\$ 2,889,659.16</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b>   |                     |
| P779375 | FY08 CRDM 585 GSB Fire Alarm U | \$ 275,686.47          | \$ 259,331.24          | \$ -         | \$ -        | \$ 16,355.23  | Simmons             |
| P779588 | FY11 CRDM Cullen Eng. Mech. Rm | \$ 134,148.19          | \$ 95,919.00           | \$ 19,200.00 | \$ -        | \$ 19,029.19  | Oliver              |
| P779630 | FY12 CRDM Replace Chill Water  | \$ 235,628.40          | \$ 237,379.87          | \$ -         | \$ -        | \$ (1,751.47) | Gill                |
| P779635 | FY12 CRDM Water main leak @OS  | \$ 6,035.27            | \$ 4,569.79            | \$ -         | \$ -        | \$ 1,465.48   | Gill                |
| P779636 | FY12 CRDM AA Hall Water Leak   | \$ 16,752.66           | \$ 14,312.69           | \$ -         | \$ -        | \$ 2,439.97   | Gill                |
| P779637 | FY12 CRDM E. Cullen Water Valv | \$ 9,541.37            | \$ 8,054.10            | \$ -         | \$ -        | \$ 1,487.27   | Gill                |
| P779639 | FY12 CRDM FIne Arts Irrigation | \$ 8,094.49            | \$ 6,823.63            | \$ -         | \$ -        | \$ 1,270.86   | Gill                |
| P779640 | FY12 CRDM Computing Ctr Gen    | \$ 18,513.05           | \$ 17,512.96           | \$ -         | \$ -        | \$ 1,000.09   | Gill                |
| P779642 | FY12 CRDM EHS Shower & Eyewash | \$ 364,890.75          | \$ 367,904.86          | \$ 784.79    | \$ -        | \$ (3,798.90) | Tolbert             |
| P779645 | FY12 CRDM E&G Storm Issues     | \$ 27,647.94           | \$ 21,640.76           | \$ 5,701.14  | \$ -        | \$ 306.04     | Rockwell-Hopkins    |
| P779647 | FY12 CRDM Access Pannel for St | \$ 12,137.00           | \$ 10,908.46           | \$ -         | \$ -        | \$ 1,228.54   | Gill                |
| P779649 | FY12 CRDM Lot 9C Fence Clean u | \$ 8,752.42            | \$ 5,611.11            | \$ -         | \$ -        | \$ 3,141.31   | Warner              |
| P779650 | FY12 CRDM MDA Lib. Water Main  | \$ 11,009.00           | \$ 8,535.21            | \$ -         | \$ -        | \$ 2,473.79   | Gill                |
| P779651 | FY12 CRDM Fine Arts 8" Water m | \$ 12,501.00           | \$ 12,300.60           | \$ -         | \$ -        | \$ 200.40     | Gill                |
| P779654 | FY12 CRDM SR1 Stuctural Assess | \$ 143,306.70          | \$ 108,461.10          | \$ 1,278.46  | \$ -        | \$ 33,567.14  | Ivy                 |
| P779661 | FY12 CRDM MDA Lib. Backwater V | \$ 31,850.00           | \$ 28,742.24           | \$ -         | \$ -        | \$ 3,107.76   | Gill                |
| P779674 | FY12 CRDM Hilton Roof Assessme | \$ 60,885.76           | \$ 56,087.91           | \$ 4,165.37  | \$ -        | \$ 632.48     | Tolbert             |
| P779679 | FY12 CRDM SERC Classrooms Phas | \$ 27,322.81           | \$ 26,095.02           | \$ -         | \$ -        | \$ 1,227.79   | Gonzalez            |
| P779690 | FY12 CRDM UHPD Roof Repair     | \$ 12,423.43           | \$ -                   | \$ -         | \$ -        | \$ 12,423.43  | Rahurkar            |
| P779692 | FY12 CRDM FloodBreak annual Ma | \$ 8,395.00            | \$ 7,675.19            | \$ -         | \$ -        | \$ 719.81     | Gill                |
| P779693 | FY12 CRDM Capmus Posting Kiosk | \$ 45,596.29           | \$ 45,524.50           | \$ 0.73      | \$ -        | \$ 71.06      | Warner              |
| P779696 | FY12 CRDM Cougar Sub Lighting  | \$ 42,375.70           | \$ 36,794.32           | \$ -         | \$ -        | \$ 5,581.38   | Gill                |
| P779701 | FY12 CRDM Chilled Pipe Assessm | \$ 144,248.00          | \$ 119,536.95          | \$ -         | \$ -        | \$ 24,711.05  | Gill                |
| P779704 | FY12 CRDM Cemo HVAC unit Repla | \$ 34,603.70           | \$ 2,140.60            | \$ -         | \$ -        | \$ 32,463.10  | Oliver              |
| P779712 | FY12 CRDM S&R1 Post Renovation | \$ 23,428.30           | \$ 23,198.00           | \$ -         | \$ -        | \$ 230.30     | Mosley              |
| P779713 | FY12 CRDM OB Hall Six Inch OS& | \$ 4,742.41            | \$ 3,922.97            | \$ -         | \$ -        | \$ 819.44     | Gill                |
| P779718 | FY12 CRDM MDA Duct Work Reconf | \$ 21,105.55           | \$ 19,089.57           | \$ 65.96     | \$ -        | \$ 1,950.02   | Oliver              |
| P779720 | FY12 CRDM Grease Trap for Kitc | \$ 179,020.00          | \$ 161,116.17          | \$ -         | \$ -        | \$ 17,903.83  | Gill                |
| P779721 | FY12 CRDM Fire Prot. Cm.Item 1 | \$ 34,980.00           | \$ 31,779.54           | \$ 800.00    | \$ -        | \$ 2,400.46   | Simmons             |
| P779729 | FY12 CRDM Electrical Infrastru | \$ 5,060.00            | \$ 3,826.42            | \$ -         | \$ -        | \$ 1,233.58   | Gill                |
| P779731 | FY12 CRDM MDA Lib. Sewer Desig | \$ 98,427.89           | \$ 86,765.70           | \$ 6,325.00  | \$ -        | \$ 5,337.19   | Simmons             |
| P779733 | FY12 CRDM MDA Lib. Brown Wing  | \$ 221,000.00          | \$ 220,327.09          | \$ -         | \$ -        | \$ 672.91     | Galvan              |
| P779740 | FY12 CRDM Opt. Structural Demo | \$ 54,909.23           | \$ 52,213.31           | \$ -         | \$ -        | \$ 2,695.92   | Laws                |
| P779741 | FY12 CRDM Repair Steam Leak    | \$ 18,472.00           | \$ 15,978.58           | \$ -         | \$ -        | \$ 2,493.42   | Gill                |
| P779742 | FY12 CRDM Exterior Water Infra | \$ 21,224.68           | \$ 18,612.38           | \$ -         | \$ -        | \$ 2,612.30   | Gill                |
| P779762 | FY12 CRDM Exterior Refresh     | \$ 130,515.00          | \$ 63,657.37           | \$ -         | \$ -        | \$ 66,857.63  | Espey               |

**Maintenance Project Evaluation Committee**  
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| Project | Descr                          | Current Budget         | YTD/PTD<br>Rev/Exp     | Open Cmt             | Soft Cmt        | BBA                  | Cost Center<br>Manager |
|---------|--------------------------------|------------------------|------------------------|----------------------|-----------------|----------------------|------------------------|
| P779764 | FY12 CRDM Fire Hydrants PM     | \$ 104,940.00          | \$ 19,818.82           | \$ -                 | \$ -            | \$ 85,121.18         | Simmons                |
| P779767 | FY12 CRDM Hilton Life Safety & | \$ 1,757,668.00        | \$ 1,525,200.56        | \$ 48,411.00         | \$ -            | \$ 184,056.44        | Maal                   |
| P779804 | FY12 CRDM Fleming Transformer  | \$ 82,549.00           | \$ 74,438.68           | \$ -                 | \$ -            | \$ 8,110.32          |                        |
| P779814 | FY12 CRDM Tech Annex Life Safe | \$ 21,345.05           | \$ 17,014.43           | \$ -                 | \$ -            | \$ 4,330.62          | Tolbert                |
| P779815 | FY12 CRDM SR2 Fire Pump Tie In | \$ 30,432.60           | \$ 21,093.62           | \$ 6,728.98          | \$ -            | \$ 2,610.00          | Simmons                |
| P779816 | FY12 CRDM FDC Hydrostatic Test | \$ 17,781.50           | \$ 11,023.97           | \$ -                 | \$ -            | \$ 6,757.53          | Simmons                |
| P779820 | FY12 CRDM 596 New Chiller and  | \$ 433,125.00          | \$ 418,430.57          | \$ 14,646.03         | \$ -            | \$ 48.40             | Oliver                 |
| P779833 | FY12 CRDM 515 Water Softener R | \$ 13,744.00           | \$ 12,565.96           | \$ -                 | \$ -            | \$ 1,178.04          | Gill                   |
| P779842 | FY12 CRDM 596 Emerg. Gen. Stud | \$ 12,359.60           | \$ 4,999.60            | \$ 4,300.00          | \$ -            | \$ 3,060.00          | Simmons                |
| P779909 | FY12 CRDM Lynn Eusan Storm Dra | \$ 21,112.04           | \$ 6,197.93            | \$ -                 | \$ -            | \$ 14,914.11         | Vail                   |
| P779911 | FY12 CRDM 520 Electrical Repai | \$ 24,060.41           | \$ 21,593.03           | \$ -                 | \$ -            | \$ 2,467.38          | Wheeler                |
| P779921 | FY12 CRDM Floodbreak - Annual  | \$ 4,524.00            | \$ 4,136.08            | \$ -                 | \$ -            | \$ 387.92            | Gill                   |
| P779922 | FY12 CRDM Water Leak at Parkin | \$ 4,691.56            | \$ 4,491.56            | \$ -                 | \$ -            | \$ 200.00            | Gill                   |
| P779930 | FY12 CRDM 596 Chiller Monitori | \$ 4,897.20            | \$ 4,477.20            | \$ -                 | \$ -            | \$ 420.00            | Simmons                |
| P779953 | FY12 CRDM 545 Troubleshoot 15k | \$ 5,911.22            | \$ 254.63              | \$ -                 | \$ -            | \$ 5,656.59          | Wheeler                |
| P779967 | FY12 CRDM GSB Accessible Toile | \$ 903.65              | \$ 826.15              | \$ -                 | \$ -            | \$ 77.50             | Burks                  |
| P790110 | FY12 CRDM 585 Bay Area Roof Re | \$ 26,203.20           | \$ 1,483.20            | \$ -                 | \$ -            | \$ 24,720.00         | Oliver                 |
| P790115 | FY12 CRDM 516 Exterior Slab Re | \$ 10,291.05           | \$ 2,669.71            | \$ 6,215.00          | \$ -            | \$ 1,406.34          | Laws                   |
| P790116 | FY12 CRDM 533 Playground Lands | \$ 7,500.56            | \$ -                   | \$ -                 | \$ -            | \$ 7,500.56          | Mathis                 |
| P790117 | FY12 CRDM 516 PRV Steam Statio | \$ 13,201.68           | \$ 9,490.49            | \$ -                 | \$ -            | \$ 3,711.19          | Gill                   |
| P790120 | FY12 CRDM 550 Exterior Façade  | \$ 5,830.00            | \$ 2,080.00            | \$ 1,750.00          | \$ 24.00        | \$ 1,976.00          | Galvan                 |
| P790134 | FY12 CRDM Water Leak under str | \$ 16,517.67           | \$ 16,463.63           | \$ -                 | \$ -            | \$ 54.04             | Gill                   |
| P790135 | FY12 CRDM 551Hydrojet drain li | \$ 6,757.50            | \$ 5,257.50            | \$ -                 | \$ -            | \$ 1,500.00          | Gill                   |
| P790141 | FY12 CRDM 579 Fire Water Line  | \$ 22,620.40           | \$ 19,959.79           | \$ -                 | \$ -            | \$ 2,660.61          | Simmons                |
| P790165 | FY12 CRDM 518 Storm Repair Ne  | \$ 2,262.86            | \$ 2,134.86            | \$ -                 | \$ -            | \$ 128.00            | Gill                   |
| P790222 | FY12 CRDM Heyne Loading dock c | \$ 20,573.96           | \$ 19,409.40           | \$ -                 | \$ -            | \$ 1,164.56          | Gill                   |
| P790301 | FY12 CRDM Architecture Domesti | \$ 6,550.60            | \$ 6,569.27            | \$ -                 | \$ -            | \$ (18.67)           | Gill                   |
| P790308 | FY12 CRDM E. Cullen Steam Pipe | \$ 15,156.06           | \$ 8,906.63            | \$ -                 | \$ -            | \$ 6,249.43          | Gonzalez               |
| P790309 | FY12 CRDM SR2 Animal Care Jet  | \$ 6,227.50            | \$ 1,625.00            | \$ 3,250.00          | \$ -            | \$ 1,352.50          | Gill                   |
| P790314 | FY12 CRDM E. Cullen Wall Repai | \$ 3,392.00            | \$ 3,200.00            | \$ -                 | \$ -            | \$ 192.00            | Anderson               |
| P790315 | FY12 CRDM Fleming Restroom Ren | \$ 173,999.71          | \$ 8,285.70            | \$ -                 | \$ -            | \$ 165,714.01        | Banavali               |
| P790316 | FY12 CRDM 15KV Feeder Failure  | \$ 79,055.00           | \$ 4,743.30            | \$ 58,268.00         | \$ -            | \$ 16,043.70         | Wheeler                |
| P790321 | FY12 CRDM WO424494 701 College | \$ 32,000.00           | \$ 1,811.32            | \$ -                 | \$ -            | \$ 30,188.68         | Oliver                 |
| P790322 | FY12 CRDM Fleming Replacement  | \$ 32,634.22           | \$ 1,847.22            | \$ -                 | \$ -            | \$ 30,787.00         | Gill                   |
| P790327 | FY12 CRDM E-Cullen Underground | \$ 6,599.14            | \$ -                   | \$ 5,655.60          | \$ -            | \$ 943.54            | Villarreal             |
| P790328 | FY12 CRDM College of Pharmacy- | \$ 5,891.10            | \$ 4,891.10            | \$ -                 | \$ -            | \$ 1,000.00          | Gill                   |
|         | <b>Total FY12</b>              | <b>\$ 8,447,900.42</b> | <b>\$ 7,359,399.28</b> | <b>\$ 187,546.06</b> | <b>\$ 24.00</b> | <b>\$ 900,931.08</b> |                        |

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| Project | Descr                          | Current Budget         | YTD/PTD Rev/Exp        | Open Cmt     | Soft Cmt    | BBA           | Cost Center Manager |
|---------|--------------------------------|------------------------|------------------------|--------------|-------------|---------------|---------------------|
| P779784 | FY13 CRDM Contingency          | \$ 9,454.42            | \$ -                   | \$ -         | \$ -        | \$ 9,454.42   | Rockwell-Hopkins    |
|         | <b>Total FY13 Completed</b>    | <b>\$ 3,296,085.02</b> | <b>\$ 3,296,085.02</b> | <b>\$ -</b>  | <b>\$ -</b> | <b>\$ -</b>   |                     |
| P779564 | FY11 CRDM GSB 1st Floor Restro | \$ 148,795.78          | \$ 59,786.09           | \$ 70,449.45 | \$ -        | \$ 18,560.24  | Burks               |
| P779642 | FY12 CRDM EHS Shower & Eyewash | \$ 302,644.00          | \$ 226,474.34          | \$ -         | \$ -        | \$ 76,169.66  | Tolbert             |
| P779816 | FY12 CRDM FDC Hydrostatic Test | \$ 67,946.52           | \$ 64,507.74           | \$ 750.00    | \$ -        | \$ 2,688.78   | Simmons             |
| P779825 | FY13 CRDM Water main leak PGH  | \$ 62,361.04           | \$ 49,361.04           | \$ -         | \$ -        | \$ 13,000.00  | Gill                |
| P779827 | FY13 CRDM WorthamTheatre Renew | \$ 343,041.36          | \$ 287,481.11          | \$ 17,589.00 | \$ -        | \$ 37,971.25  | Prochaska           |
| P779831 | FY13 CRDM 580Bldg. Envelope Wo | \$ 152,460.00          | \$ 31,600.68           | \$ 17,320.00 | \$ -        | \$ 103,539.32 | Vail                |
| P779832 | FY13 CRDM 586Bldg. Envelope Wo | \$ 344,767.00          | \$ 34,497.48           | \$ 4,520.00  | \$ -        | \$ 305,749.52 | Vail                |
| P779846 | FY13 CRDM Water leak MDA & CP  | \$ 50,051.97           | \$ 45,304.97           | \$ -         | \$ -        | \$ 4,747.00   | Gill                |
| P779852 | FY13 CRDM 534 Storm Drain Leak | \$ 5,549.42            | \$ 5,556.74            | \$ -         | \$ -        | \$ (7.32)     | Gill                |
| P779853 | FY13 CRDM SFMO Vltm #16        | \$ 252,229.94          | \$ 237,229.94          | \$ -         | \$ -        | \$ 15,000.00  | Simmons             |
| P779862 | FY13 CRDM 534 Rm27 Floor Drain | \$ 8,039.01            | \$ 455.04              | \$ -         | \$ -        | \$ 7,583.97   | Wheeler             |
| P779870 | FY13 CRDM 585 GSB Fire Dept. R | \$ 9,211.40            | \$ 8,421.40            | \$ -         | \$ -        | \$ 790.00     | Burks               |
| P779871 | FY13 CRDM 499 Vandalism Repair | \$ 2,200.94            | \$ 2,000.86            | \$ -         | \$ -        | \$ 200.08     | Simmons             |
| P779880 | FY13 CRDM Exterior Patio Repla | \$ 51,887.00           | \$ 50,257.55           | \$ -         | \$ -        | \$ 1,629.45   | Laws                |
| P779884 | FY13 CRDM 515 Chiller #3 Inspe | \$ 7,520.70            | \$ 425.70              | \$ -         | \$ -        | \$ 7,095.00   | Wheeler             |
| P779885 | FY13 CRDM 515Chiller #4 Replac | \$ 21,594.32           | \$ 18,026.29           | \$ 3,574.32  | \$ -        | \$ (6.29)     | Wheeler             |
| P779887 | FY13 CRDM 585 Restroom Phase 2 | \$ 11,893.20           | \$ 9,373.96            | \$ -         | \$ -        | \$ 2,519.24   | Burks               |
| P779888 | FY13 CRDM 550 Lab 103/105 Code | \$ 71,962.34           | \$ 55,742.10           | \$ -         | \$ -        | \$ 16,220.24  | Oliver              |
| P779889 | FY13 CRDM 506 Courtyard Landsc | \$ 7,537.02            | \$ 426.62              | \$ -         | \$ -        | \$ 7,110.40   | Warner              |
| P779890 | FY13 CRDM 581 Room W122 Refres | \$ 11,834.50           | \$ 8,282.97            | \$ 2,537.50  | \$ -        | \$ 1,014.03   | Vail                |
| P779892 | FY13 CRDM 592 Cooling Tower PM | \$ 10,446.19           | \$ 591.29              | \$ -         | \$ -        | \$ 9,854.90   | Wheeler             |
| P779897 | FY13 CRDM 585 FPC 2nd Flr Abat | \$ 141,970.00          | \$ 139,675.24          | \$ -         | \$ -        | \$ 2,294.76   | Wiesman             |
| P779899 | FY13 CRDM Waterline repair und | \$ 19,307.24           | \$ 15,659.96           | \$ -         | \$ -        | \$ 3,647.28   | Gill                |
| P779923 | FY13 CRDM OM Refurbishment E&G | \$ 12,791.25           | \$ 8,214.98            | \$ -         | \$ -        | \$ 4,576.27   | Wheeler             |
| P779927 | FY13 CRDM 550 105 Wet Lab      | \$ 3,065.39            | \$ 3,075.16            | \$ -         | \$ -        | \$ (9.77)     | Laws                |
| P779928 | FY13 CRDM 550 Lab 105 Wet Lab  | \$ 44,478.38           | \$ 2,517.64            | \$ -         | \$ -        | \$ 41,960.74  | Tolbert             |
| P779931 | FY13 CRDM 543 HVAC Repairs & U | \$ 28,567.00           | \$ 20,825.00           | \$ 3,675.00  | \$ -        | \$ 4,067.00   | Oliver              |
| P779932 | FY13 CRDM High Rise Stair Enc. | \$ 25,523.74           | \$ 21,788.03           | \$ 1,569.50  | \$ -        | \$ 2,166.21   | Anorga              |
| P779933 | FY13 CRDM 534 Waterline Leak a | \$ 7,258.11            | \$ 442.36              | \$ -         | \$ -        | \$ 6,815.75   | Wheeler             |
| P779937 | FY13 CRDM 590 Sewer Line Rehab | \$ 34,874.00           | \$ 7,543.34            | \$ -         | \$ -        | \$ 27,330.66  | Gill                |
| P779938 | FY13 CRDM 542 Road Repairs Des | \$ 6,360.00            | \$ 5,195.81            | \$ -         | \$ -        | \$ 1,164.19   | Oliver              |
| P779944 | FY13 CRDM Fire Hydrant 14 Repl | \$ 9,543.71            | \$ -                   | \$ -         | \$ -        | \$ 9,543.71   | Wheeler             |
| P779945 | FY13 CRDM 533 Steam Fired Wate | \$ 28,816.00           | \$ 28,569.17           | \$ -         | \$ -        | \$ 246.83     | Gill                |
| P779948 | FY13 CRDM 542 Phase 3 Concrete | \$ 19,816.17           | \$ 18,394.47           | \$ -         | \$ -        | \$ 1,421.70   | Oliver              |
| P779971 | FY13 CRDM 550 Han Lab Deficien | \$ 23,510.80           | \$ 26,091.11           | \$ -         | \$ -        | \$ (2,580.31) | Oliver              |
| P779984 | FY11 CRDM 564 Fleming Water In | \$ 9,995.00            | \$ 9,151.51            | \$ -         | \$ -        | \$ 843.49     | Laws                |

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|---------|--------------------------------|------------------------|------------------------|----------------------|-------------|------------------------|------------------------|
| P779997 | FY13 CRDM 596 Coordination Stu | \$ 51,420.60           | \$ 3,442.63            | \$ 33,986.00         | \$ -        | \$ 13,991.97           | Simmons                |
| P779998 | FY13 CRDM 521 AC Installation  | \$ 90,948.00           | \$ 12,871.82           | \$ 528.34            | \$ -        | \$ 77,547.84           | Laws                   |
| P779999 | FY13 CRDM 587 Restroom Renovat | \$ 251,790.01          | \$ 209,439.43          | \$ 23,998.84         | \$ -        | \$ 18,351.74           | Burks                  |
| P790104 | FY13 CRDM FMO Violations Caulk | \$ 9,118.12            | \$ 7,336.12            | \$ -                 | \$ -        | \$ 1,782.00            | Simmons                |
| P790108 | FY13 CRDM 590 Galvanized Water | \$ 111,974.30          | \$ 87,770.69           | \$ 618.66            | \$ -        | \$ 23,584.95           | Laws                   |
| P790113 | FY13 CRDM 589 AERCO Heater Rep | \$ 31,895.93           | \$ 28,467.04           | \$ -                 | \$ -        | \$ 3,428.89            | Gill                   |
| P790119 | FY13 CRDM Standpipe Flow and H | \$ 82,786.00           | \$ 69,680.30           | \$ -                 | \$ -        | \$ 13,105.70           | Simmons                |
| P790130 | FY13 CRDM 501 Restroom Remodel | \$ 8,480.00            | \$ 498.00              | \$ 7,500.00          | \$ -        | \$ 482.00              | Banavali               |
| P790140 | FY13 CRDM 590 Replace Concrete | \$ 11,038.24           | \$ 11,044.30           | \$ -                 | \$ -        | \$ (6.06)              | Gill                   |
| P790143 | FY13 CRDM 550 SR1 Lab Chilled  | \$ 10,248.47           | \$ 10,300.31           | \$ -                 | \$ -        | \$ (51.84)             | Gill                   |
| P790145 | FY13 CRDM 589 Seating Replacem | \$ 102,041.65          | \$ 91,232.22           | \$ -                 | \$ -        | \$ 10,809.43           | Galvan                 |
| P790146 | FY13 CRDM 520 Electrical Feede | \$ 19,659.20           | \$ 16,872.00           | \$ -                 | \$ -        | \$ 2,787.20            | Villarreal             |
| P790150 | FY13 CRDM Hilton College Elev. | \$ 40,042.14           | \$ 41,449.44           | \$ -                 | \$ -        | \$ (1,407.30)          | Rahurkar               |
| P790151 | FY13 CRDM 568 & 509 Fire Prote | \$ 14,991.46           | \$ 9,191.46            | \$ 5,800.00          | \$ -        | \$ -                   | Simmons                |
| P790164 | FY13 CRDM 585 GSB Adjustable D | \$ 1,037.00            | \$ 837.00              | \$ -                 | \$ -        | \$ 200.00              | Kapileshwari           |
| P790167 | FY13 CRDM 545 SERC Broken Exte | \$ 2,491.00            | \$ 2,306.76            | \$ -                 | \$ -        | \$ 184.24              | Mosley                 |
| P790262 | FY14 CRDM 2014 Sprinkler Repai | \$ 389,922.06          | \$ 30.27               | \$ -                 | \$ -        | \$ 389,891.79          | MacLeod                |
| P790296 | FY13 CRDM Chiller 1 Bearing In | \$ 15,948.00           | \$ -                   | \$ -                 | \$ -        | \$ 15,948.00           | Worsham                |
| P790296 | FY13 CRDM Chiller 1 Bearing In | \$ 30,329.00           | \$ -                   | \$ -                 | \$ -        | \$ 30,329.00           | Worsham                |
| P790303 | FY13 CRDM Melcher Gym Rm. 230  | \$ 37,702.43           | \$ 24,310.54           | \$ -                 | \$ -        | \$ 13,391.89           | Vail                   |
| P790317 | FY13 CRDM S&R1 Plumbing Projec | \$ 14,921.12           | \$ -                   | \$ 13,671.12         | \$ -        | \$ 1,250.00            | Mosley                 |
| P790332 | FY13 CRDM E-Cullen Fountain Le | \$ 6,847.18            | \$ -                   | \$ 3,495.60          | \$ -        | \$ 3,351.58            | Villarreal             |
| P790333 | FY13 CRDM STL PIV Leak         | \$ 4,971.40            | \$ 4,490.25            | \$ -                 | \$ -        | \$ 481.15              | Villarreal             |
|         | <b>Total FY13</b>              | <b>\$ 7,005,993.19</b> | <b>\$ 5,430,603.29</b> | <b>\$ 211,583.33</b> | <b>\$ -</b> | <b>\$ 1,363,806.57</b> |                        |

**Maintenance Project Evaluation Committee**  
**As of 04/10/15**

| Project        | Descr                          | Current Budget       | YTD/PTD Rev/Exp      | Open Cmt     | Soft Cmt     | BBA                 | Cost Center Manager |
|----------------|--------------------------------|----------------------|----------------------|--------------|--------------|---------------------|---------------------|
| <b>P790132</b> | <b>FY14 CRDM Contingency</b>   | <b>\$ 123,383.64</b> | <b>\$ 64,060.00</b>  | <b>\$ -</b>  | <b>\$ -</b>  | <b>\$ 59,323.64</b> | <b>Kapileshwari</b> |
|                | <b>Total FY14 Completed</b>    | <b>\$ 801,589.45</b> | <b>\$ 801,589.45</b> | <b>\$ -</b>  | <b>\$ -</b>  | <b>\$ -</b>         |                     |
| P779733        | FY12 CRDM MDA Lib. Brown Wing  | \$ 22,501.82         | \$ 20,430.47         | \$ -         | \$ -         | \$ 2,071.35         | Galvan              |
| P779767        | FY12 CRDM Hilton Life Safety & | \$ 79,744.00         | \$ -                 | \$ -         | \$ -         | \$ 79,744.00        | Maal                |
| P779798        | FY11 CRDM Cameron AHU Design   | \$ 300,000.00        | \$ 10,892.28         | \$ -         | \$ -         | \$ 289,107.72       | Laws                |
| P779800        | FY11 CRDM Tech. Restroom Refre | \$ 100,000.00        | \$ 101,819.53        | \$ -         | \$ -         | \$ (1,819.53)       | Galvan              |
| P779812        | FY11 CRDM Water Line Leak repa | \$ 7,258.11          | \$ -                 | \$ -         | \$ -         | \$ 7,258.11         | Wheeler             |
| P779820        | FY12 CRDM 596 New Chiller and  | \$ 23,000.00         | \$ 6,925.00          | \$ 16,075.00 | \$ -         | \$ -                | Mathis              |
| P779880        | FY13 CRDM Exterior Patio Repla | \$ 487,410.00        | \$ 450,541.58        | \$ -         | \$ -         | \$ 36,868.42        | Galvan              |
| P779890        | FY13 CRDM 581 Room W122 Refres | \$ 52,000.00         | \$ 44,049.32         | \$ -         | \$ -         | \$ 7,950.68         | Vail                |
| P779938        | FY13 CRDM 542 Road Repairs Des | \$ 168,060.00        | \$ 12,212.25         | \$ 30,393.75 | \$ -         | \$ 125,454.00       | Mathis              |
| P790120        | FY12 CRDM 550 Exterior Façade  | \$ 130,000.00        | \$ 59,640.00         | \$ 33,960.00 | \$ -         | \$ 36,400.00        | Galvan              |
| P790137        | FY14 CRDM 550 FLS Repair Needs | \$ 278,116.80        | \$ 150,464.41        | \$ 48,374.80 | \$ 30,709.20 | \$ 48,568.39        | Tolbert             |
| P790138        | FY14 CRDM 509 Fire Life Safety | \$ 144,026.42        | \$ 127,102.92        | \$ -         | \$ -         | \$ 16,923.50        | Tolbert             |
| P790148        | FY14 CRDM Electrical Testing f | \$ 350,930.00        | \$ 16,710.95         | \$ -         | \$ -         | \$ 334,219.05       | Wheeler             |
| P790152        | FY14 CRDM 564 AHU Coil replace | \$ 44,376.79         | \$ 31,293.37         | \$ -         | \$ -         | \$ 13,083.42        | Gill                |
| P790155        | FY14 CRDM 547 Water Line Repla | \$ 14,942.61         | \$ 14,945.89         | \$ -         | \$ -         | \$ (3.28)           | Gill                |
| P790158        | FY14 CRDM 590 Hilton South Win | \$ 26,642.26         | \$ 19,445.57         | \$ -         | \$ -         | \$ 7,196.69         | Villarreal          |
| P790159        | FY14 CRDM 531 Hofheinz Generat | \$ 42,644.68         | \$ 38,236.39         | \$ -         | \$ -         | \$ 4,408.29         | Villarreal          |
| P790160        | FY14 CRDM 516 E Cullen Steam r | \$ 7,891.70          | \$ 8,260.59          | \$ -         | \$ -         | \$ (368.89)         | Gill                |
| P790161        | FY14 CRDM Technology ACM Abate | \$ 4,603.20          | \$ 6,194.15          | \$ -         | \$ -         | \$ (1,590.95)       | Gill                |
| P790163        | FY14 CRDM 564 Research Stores  | \$ 272,944.88        | \$ 173,292.93        | \$ 0.16      | \$ -         | \$ 99,651.79        | Banavali            |
| P790169        | FY14 CRDM 507 Wortham Theatre  | \$ 22,579.66         | \$ 19,026.96         | \$ -         | \$ -         | \$ 3,552.70         | Villarreal          |
| P790171        | FY14 CRDM 550 S&R1 Lab 417 Rem | \$ 29,578.24         | \$ 28,793.71         | \$ -         | \$ -         | \$ 784.53           | Galvan              |
| P790175        | FY14 CRDM 543 Fire Life Safett | \$ 64,098.68         | \$ 23,393.61         | \$ 3,285.10  | \$ 30,312.05 | \$ 7,107.92         | Tolbert             |
| P790176        | FY14 CRDM 585 GSB Flood 2013   | \$ 48,746.96         | \$ 47,946.96         | \$ -         | \$ -         | \$ 800.00           | Villarreal          |
| P790177        | FY14 CRDM 800 Water Leak Ent.  | \$ 18,746.06         | \$ 17,684.97         | \$ -         | \$ -         | \$ 1,061.09         | Gill                |
| P790178        | FY14 CRDM 537 AERCO Water Heat | \$ 31,895.93         | \$ 3,579.57          | \$ -         | \$ -         | \$ 28,316.36        | Gill                |
| P790180        | FY14 CRDM 516 AERCO Water Heat | \$ 34,618.54         | \$ 51,201.32         | \$ -         | \$ -         | \$ (16,582.78)      | Gill                |
| P790182        | FY14 CRDM 15kV Circuit Break r | \$ 34,640.80         | \$ 4,496.40          | \$ -         | \$ -         | \$ 30,144.40        | Gill                |
| P790183        | FY14 CRDM 590 Alumni Hall & Ki | \$ 289,124.58        | \$ 239,841.14        | \$ 1,739.37  | \$ -         | \$ 47,544.07        | Burks               |
| P790184        | FY14 CRDM Chencial Pot Feeders | \$ 18,597.70         | \$ 19,091.26         | \$ -         | \$ -         | \$ (493.56)         | Gill                |
| P790185        | FY14 CRDM 550 Lab33 Chilled Wa | \$ 5,210.98          | \$ 3,564.08          | \$ -         | \$ -         | \$ 1,646.90         | Gill                |
| P790187        | FY14 CRDM 590 Wine Sensory Lab | \$ 489,770.31        | \$ 361,598.84        | \$ 74.68     | \$ -         | \$ 128,096.79       | Burks               |
| P790189        | FY14 CRDM 590 Rm 123 Leak Repa | \$ 7,105.73          | \$ 402.21            | \$ 6,703.52  | \$ -         | \$ -                | Villarreal          |
| P790193        | FY14 CRDM 507 Life Safety Wort | \$ 426,485.85        | \$ 232,585.28        | \$ 6,450.00  | \$ -         | \$ 187,450.57       | Oliver              |
| P790196        | FY14 CRDM 576 Valve Replacemen | \$ 13,840.42         | \$ 15,955.48         | \$ -         | \$ -         | \$ (2,115.06)       | Villarreal          |
| P790198        | FY14 CRDM 590 Isolation Valve  | \$ 2,428.31          | \$ 137.45            | \$ -         | \$ -         | \$ 2,290.86         | Villarreal          |

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| Project | Descr                          | Current Budget | YTD/PTD<br>Rev/Exp | Open Cmt     | Soft Cmt | BBA          | Cost Center<br>Manager |
|---------|--------------------------------|----------------|--------------------|--------------|----------|--------------|------------------------|
| P790199 | FY14 CRDM 530 Gym Flood Phase  | \$ 81,728.75   | \$ 81,578.75       | \$ -         | \$ -     | \$ 150.00    | Villarreal             |
| P790201 | FY14 CRDM 545 Circuit Breaker  | \$ 2,923.16    | \$ 2,172.46        | \$ -         | \$ -     | \$ 750.70    | Wheeler                |
| P790202 | FY14 CRDM 545 Install Surge Pr | \$ 3,951.57    | \$ 3,112.67        | \$ -         | \$ -     | \$ 838.90    | Wheeler                |
| P790203 | FY14 CRDM 545 Transfer Scheme  | \$ 2,396.13    | \$ 1,690.63        | \$ -         | \$ -     | \$ 705.50    | Wheeler                |
| P790205 | FY14 CRDM Costal Center Ant Tr | \$ 10,512.20   | \$ 8,756.65        | \$ 947.00    | \$ -     | \$ 808.55    | Villarreal             |
| P790206 | FY14 CRDM 596 Chiller Display  | \$ 3,033.40    | \$ 2,786.70        | \$ -         | \$ -     | \$ 246.70    | Villarreal             |
| P790207 | FY14 CRDM Non-Destructive Plum | \$ 19,472.00   | \$ 13,777.19       | \$ 4,025.00  | \$ -     | \$ 1,669.81  | Mathis                 |
| P790208 | FY14 CRDM Topographic & Utilit | \$ 7,229.20    | \$ 6,609.20        | \$ -         | \$ -     | \$ 620.00    | Mathis                 |
| P790210 | FY14 CRDM Bates Law College Wa | \$ 9,645.71    | \$ 9,099.73        | \$ -         | \$ -     | \$ 545.98    | Villarreal             |
| P790211 | FY14 CRDM MacGregor Woods Clea | \$ 15,582.00   | \$ 14,000.00       | \$ -         | \$ -     | \$ 1,582.00  | Warner                 |
| P790212 | FY14 CRDM S&R1 Sewer line repa | \$ 7,958.84    | \$ 6,826.84        | \$ -         | \$ -     | \$ 1,132.00  | Gill                   |
| P790213 | FY14 CRDM Fire Water Line Isol | \$ 10,637.42   | \$ 7,123.00        | \$ -         | \$ -     | \$ 3,514.42  | Simmons                |
| P790215 | FY14 CRDM Storm drain repair a | \$ 14,290.40   | \$ 12,256.51       | \$ -         | \$ -     | \$ 2,033.89  | Gill                   |
| P790216 | FY14 CRDM Entrance 14 Backflow | \$ 13,577.02   | \$ 6,244.51        | \$ 6,264.00  | \$ -     | \$ 1,068.51  | Villarreal             |
| P790218 | FY14 CRDM GSB Card Readers Ins | \$ 52,947.18   | \$ 21,004.00       | \$ -         | \$ -     | \$ 31,943.18 | Simmons                |
| P790219 | FY14 CRDM SW Fire Pump Flow Te | \$ 1,107.70    | \$ -               | \$ -         | \$ -     | \$ 1,107.70  | MacLeod                |
| P790221 | FY14 CRDM Static Ground Sys Co | \$ 24,033.67   | \$ 20,112.06       | \$ -         | \$ -     | \$ 3,921.61  | Wheeler                |
| P790223 | FY14 CRDM Campus Signage Repla | \$ 291,425.00  | \$ 282,109.31      | \$ -         | \$ -     | \$ 9,315.69  | Vail                   |
| P790225 | FY14 CRDM Pharmacy Replace Joc | \$ 5,363.60    | \$ 3,307.36        | \$ -         | \$ -     | \$ 2,056.24  | Simmons                |
| P790226 | FY14 CRDM UC Satellite Emergen | \$ 6,686.88    | \$ 6,308.38        | \$ -         | \$ -     | \$ 378.50    | Gill                   |
| P790227 | FY14 CRDM Hilton Sanitary Sewe | \$ 276,281.42  | \$ 227,978.80      | \$ 0.28      | \$ -     | \$ 48,302.34 | Wheeler                |
| P790228 | FY14 CRDM MDA Library Overhaul | \$ 29,000.00   | \$ 19,819.76       | \$ -         | \$ -     | \$ 9,180.24  | Aguilar                |
| P790229 | FY14 CRDM S&R2 Ste. 521 Deferr | \$ 12,462.00   | \$ -               | \$ -         | \$ -     | \$ 12,462.00 | Wright                 |
| P790234 | FY14 CRDM 8" Waterline Replace | \$ 170,000.00  | \$ 146,560.60      | \$ 4,343.64  | \$ -     | \$ 19,095.76 | Chang                  |
| P790235 | FY14 CRDM Agnes Arnold Auditor | \$ 89,746.98   | \$ 74,483.58       | \$ -         | \$ -     | \$ 15,263.40 | Simmons                |
| P790236 | FY14 CRDM FY14 Roof Repairs pr | \$ 76,665.51   | \$ 4,599.66        | \$ -         | \$ -     | \$ 72,065.85 | Anderson               |
| P790238 | FY14 CRDM STL Fume Hood Sash S | \$ 3,000.00    | \$ -               | \$ -         | \$ -     | \$ 3,000.00  | Anderson               |
| P790239 | FY14 CRDM Tunnel System Expans | \$ 24,761.00   | \$ 18,860.62       | \$ -         | \$ -     | \$ 5,900.38  | Villarreal             |
| P790242 | FY14 CRDM Fleming Rm 21 Leak R | \$ 2,952.74    | \$ 2,552.74        | \$ -         | \$ -     | \$ 400.00    | Villarreal             |
| P790244 | FY14 CRDM Bates Law TU2 Repla  | \$ 53,000.00   | \$ 48,504.83       | \$ -         | \$ -     | \$ 4,495.17  | Hawkins                |
| P790245 | FY14 CRDM TLCC Annex Repairs   | \$ 98,000.00   | \$ 93,691.34       | \$ -         | \$ -     | \$ 4,308.66  | Burks                  |
| P790246 | FY14 CRDM Arts District HVAC / | \$ 281,428.00  | \$ 193,454.78      | \$ 47,023.00 | \$ -     | \$ 40,950.22 | Ruck                   |
| P790247 | FY14 CRDM SERC Troubleshoot Ci | \$ 612.52      | \$ 360.64          | \$ -         | \$ -     | \$ 251.88    | Wheeler                |
| P790248 | FY14 CRDM Investigation of Gro | \$ 2,084.62    | \$ 1,587.84        | \$ -         | \$ -     | \$ 496.78    | Wheeler                |
| P790252 | FY14 CRDM GSB Card Reader      | \$ 7,874.00    | \$ 7,198.70        | \$ -         | \$ -     | \$ 675.30    | Simmons                |
| P790253 | FY14 CRDM 503 Technology Retri | \$ 2,972.93    | \$ 2,217.96        | \$ -         | \$ -     | \$ 754.97    | Wheeler                |
| P790254 | FY14 CRDM GSB Rm. 283 Mold Rem | \$ 6,924.00    | \$ 5,409.83        | \$ 1,464.17  | \$ -     | \$ 50.00     | Villarreal             |
| P790255 | FY14 CRDM Science Teaching Lab | \$ 5,491.86    | \$ 4,700.10        | \$ -         | \$ -     | \$ 791.76    | Anderson               |

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| Project | Descr                           | Current Budget | YTD/PTD<br>Rev/Exp | Open Cmt      | Soft Cmt    | BBA           | Cost Center<br>Manager |
|---------|---------------------------------|----------------|--------------------|---------------|-------------|---------------|------------------------|
| P790258 | FY14 CRDM TU2 New Elevator Cab  | \$ 192,060.00  | \$ 42,350.78       | \$ 119,470.50 | \$ -        | \$ 30,238.72  | Banavali               |
| P790259 | FY14 CRDM Bates Law Trench Dra  | \$ 11,682.15   | \$ 9,819.00        | \$ -          | \$ -        | \$ 1,863.15   | Wheeler                |
| P790261 | FY14 CRDM MSOM Trench Drain at  | \$ 16,764.75   | \$ 14,178.00       | \$ -          | \$ -        | \$ 2,586.75   | Wheeler                |
| P790262 | FY14 CRDM 2014 Sprinkler Repai  | \$ 82,065.41   | \$ 61,101.81       | \$ 2,790.00   | \$ -        | \$ 18,173.60  | MacLeod                |
| P790263 | FY14 CRDM Hilton Water Heater   | \$ 42,596.55   | \$ 8,032.54        | \$ -          | \$ -        | \$ 34,564.01  | Villarreal             |
| P790264 | FY14 CRDM GSB HVAC Shop Roll-u  | \$ 5,273.82    | \$ 4,523.00        | \$ -          | \$ -        | \$ 750.82     | Villarreal             |
| P790266 | FY14 CRDM Roy G. Cullen Stairw  | \$ 32,000.00   | \$ 4,684.70        | \$ 16,994.00  | \$ -        | \$ 10,321.30  | Mathis                 |
| P790269 | FY14 CRDM 516 E. Cullen Sprink  | \$ 16,032.50   | \$ 14,407.50       | \$ 250.00     | \$ -        | \$ 1,375.00   | MacLeod                |
| P790272 | FY14 CRDM 501 E. Cullen Water   | \$ 11,074.00   | \$ 10,447.17       | \$ -          | \$ -        | \$ 626.83     | Villarreal             |
| P790273 | FY14 CRDM Melcher BA Generator  | \$ 18,213.39   | \$ 17,182.44       | \$ -          | \$ -        | \$ 1,030.95   | Villarreal             |
| P790274 | FY14 CRDM Engineering 2 Assess  | \$ 43,397.35   | \$ 4,649.85        | \$ 30,025.60  | \$ -        | \$ 8,721.90   | Simmons                |
| P790275 | FY14 CRDM Fleming Hall Water I  | \$ 21,000.00   | \$ 19,177.36       | \$ -          | \$ -        | \$ 1,822.64   | Vail                   |
| P790278 | FY14 CRDM Dept. of Public Safe  | \$ 24,977.49   | \$ 19,357.80       | \$ 757.88     | \$ -        | \$ 4,861.81   | Simmons                |
| P790281 | FY14 CRDM E. Cullen Underground | \$ 35,000.00   | \$ 7,981.13        | \$ 18,000.00  | \$ -        | \$ 9,018.87   |                        |
| P790282 | FY14 CRDM E. Cullen Tridium Up  | \$ 17,500.00   | \$ -               | \$ -          | \$ -        | \$ 17,500.00  | Burriello              |
| P790283 | FY14 CRDM Agnes Arnold Hall Br  | \$ 34,279.06   | \$ 29,678.88       | \$ -          | \$ -        | \$ 4,600.18   | Gill                   |
| P790285 | FY14 CRDM GSB Install Security  | \$ 26,450.71   | \$ 16,794.40       | \$ -          | \$ -        | \$ 9,656.31   | Simmons                |
| P790286 | FY14 CRDM Moody Towers Storm P  | \$ 9,762.60    | \$ 4,962.60        | \$ -          | \$ -        | \$ 4,800.00   | Gill                   |
| P790287 | FY14 CRDM Wortham Theater B507  | \$ 12,105.20   | \$ 6,915.83        | \$ -          | \$ -        | \$ 5,189.37   | Simmons                |
| P790290 | FY14 CRDM Roy Cullen Generator  | \$ 13,012.48   | \$ 9,390.48        | \$ -          | \$ -        | \$ 3,622.00   | Villarreal             |
| P790293 | FY14 CRDM 533 Melcher Pool Fil  | \$ 4,000.00    | \$ 3,726.42        | \$ -          | \$ -        | \$ 273.58     | Vail                   |
| P790294 | FY14 CRDM SERC Rm. 5002A HVAC   | \$ 24,562.96   | \$ 1,720.57        | \$ 16,066.00  | \$ -        | \$ 6,776.39   | Simmons                |
| P790295 | FY14 CRDM College of Architect  | \$ 11,028.49   | \$ 9,873.37        | \$ -          | \$ -        | \$ 1,155.12   | Gill                   |
| P790297 | FY14 CRDM Hilton Life Safety    | \$ 190,066.41  | \$ 6,636.41        | \$ 183,430.00 | \$ -        | \$ -          | Maal                   |
| P790298 | FY14 CRDM Fleming Emergency Wa  | \$ 206,000.00  | \$ 202,658.98      | \$ -          | \$ -        | \$ 3,341.02   | Vail                   |
| P790299 | FY14 CRDM SERC Exterior Wall R  | \$ 24,984.56   | \$ 922.02          | \$ 22,173.34  | \$ -        | \$ 1,889.20   | Villarreal             |
| P790300 | FY14 CRDM Elevator Modernizati  | \$ 87,335.00   | \$ 45,680.76       | \$ 2,230.00   | \$ -        | \$ 39,424.24  | Gill                   |
| P790302 | FY14 CRDM Health & Biomed Scie  | \$ 12,001.93   | \$ 679.35          | \$ -          | \$ -        | \$ 11,322.58  | Villarreal             |
| P790304 | FY14 CRDM S&R1 Installation of  | \$ 472,000.00  | \$ 26,126.19       | \$ 233.20     | \$ 6,636.80 | \$ 439,003.81 | Banavali               |
| P790305 | FY14 CRDM Fleming Restroom Ren  | \$ 11,000.00   | \$ 622.64          | \$ 9,100.00   | \$ -        | \$ 1,277.36   | Banavali               |
| P790307 | FY14 CRDM Winter 2014 Emergenc  | \$ 310,000.00  | \$ 140,780.33      | \$ 26,621.53  | \$ -        | \$ 142,598.14 | Oliver                 |
| P790310 | FY14 CRDM FY14/15 E&G Window R  | \$ 23,100.00   | \$ 17,455.08       | \$ -          | \$ -        | \$ 5,644.92   | Wright                 |
| P790311 | FY14 CRDM CW Sidewalk Safety R  | \$ 184,000.00  | \$ 8,761.90        | \$ -          | \$ -        | \$ 175,238.10 | Mathis                 |
| P790319 | FY14 CRDM MDA Roof Leaks at Ro  | \$ 14,000.00   | \$ 792.45          | \$ -          | \$ -        | \$ 13,207.55  | Oliver                 |
| P790323 | FY14 CRDM Cullen College Eng 1  | \$ 20,151.25   | \$ -               | \$ 18,515.29  | \$ -        | \$ 1,635.96   | Villarreal             |
| P790324 | FY14 Replace Electrical Transf  | \$ 12,142.72   | \$ 6,381.32        | \$ 2,532.68   | \$ -        | \$ 3,228.72   | Wheeler                |
| P790325 | FY14 CRDM Hilton Jockey Pump C  | \$ 1,095.23    | \$ 496.01          | \$ -          | \$ -        | \$ 599.22     | Villarreal             |
| P790326 | FY14 CRDM Hilton Floor Drain B  | \$ 2,596.76    | \$ -               | \$ -          | \$ -        | \$ 2,596.76   | Villarreal             |

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| <b>Project</b> | <b>Descr</b>                   | <b>Current Budget</b>   | <b>YTD/PTD<br/>Rev/Exp</b> | <b>Open Cmt</b>      | <b>Soft Cmt</b>     | <b>BBA</b>             | <b>Cost Center<br/>Manager</b> |
|----------------|--------------------------------|-------------------------|----------------------------|----------------------|---------------------|------------------------|--------------------------------|
| P790334        | FY14 CRDM WO532932 Bldg. 526 P | \$ 15,000.00            | \$ 14,074.04               | \$ -                 | \$ -                | \$ 925.96              | Wright                         |
| P790336        | FY14 CRDM Cullen Family Reflec | \$ 49,900.00            | \$ 3,172.19                | \$ 44,000.00         | \$ -                | \$ 2,727.81            | Mathis                         |
| P790338        | FY14 CRDM Fleming Repairs & Re | \$ 200,000.00           | \$ 9,523.81                | \$ 29,799.00         | \$ -                | \$ 160,677.19          | Hawkins                        |
| P790339        | FY14 CRDM Lynn Eusan Park Ligh | \$ 117,649.40           | \$ 256.83                  | \$ 52,430.00         | \$ -                | \$ 64,962.57           | Wheeler                        |
| P790341        | FY14 MPEC CW Wayfinding - Athl | \$ 160,500.00           | \$ 7,642.86                | \$ -                 | \$ -                | \$ 152,857.14          | Vail                           |
| P790342        | FY14 MPEC Lamar Fleming Overha | \$ 30,000.00            | \$ 1,698.11                | \$ -                 | \$ -                | \$ 28,301.89           | Vail                           |
| P790343        | FY14 MPEC CW Wayfinding "B" Si | \$ 300,000.00           | \$ 14,285.71               | \$ -                 | \$ -                | \$ 285,714.29          | Vail                           |
| P790344        | FY14 MPEC Hilton Temp Grease T | \$ 9,264.37             | \$ -                       | \$ -                 | \$ -                | \$ 9,264.37            | Villarreal                     |
| P790345        | FY14 MPEC Bldg. Hot Water Heat | \$ 27,973.00            | \$ -                       | \$ -                 | \$ -                | \$ 27,973.00           | Gonzalez                       |
| P790346        | FY14 MPEC WO523754 Bldg. 545 S | \$ 16,000.00            | \$ 905.66                  | \$ -                 | \$ -                | \$ 15,094.34           | Oliver                         |
| P790352        | FY14 MPEC SPA Sewer Pipe Repla | \$ 51,401.72            | \$ -                       | \$ -                 | \$ -                | \$ 51,401.72           | Villarreal                     |
| P790353        | FY14 MPEC Fleming AHU Replace  | \$ 338,000.00           | \$ 16,095.24               | \$ -                 | \$ -                | \$ 321,904.76          | Hawkins                        |
| P790354        | FY14 MPEC Hilton Fume Hood Rep | \$ 65,000.00            | \$ 3,679.25                | \$ -                 | \$ -                | \$ 61,320.75           | Burks                          |
|                | <b>Total FY14</b>              | <b>\$ 10,403,295.78</b> | <b>\$ 5,438,546.79</b>     | <b>\$ 806,542.49</b> | <b>\$ 67,658.05</b> | <b>\$ 4,090,548.45</b> |                                |

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| Project        | Descr                          | Current Budget          | YTD/PTD<br>Rev/Exp      | Open Cmt            | Soft Cmt        | BBA                     | Cost Center<br>Manager |
|----------------|--------------------------------|-------------------------|-------------------------|---------------------|-----------------|-------------------------|------------------------|
| <b>P790330</b> | <b>FY15 CRDM Contingency</b>   | <b>\$ 7,467,000.00</b>  | <b>\$ -</b>             | <b>\$ -</b>         | <b>\$ -</b>     | <b>\$ 7,467,000.00</b>  | <b>Miller</b>          |
| P779524        | FY11 CRDM Cullen Eng Fire Supp | \$ 2,400,000.00         | \$ -                    | \$ -                | \$ -            | \$ 2,400,000.00         | Oliver                 |
| P790336        | FY14 CRDM Cullen Family Reflec | \$ 113,000.00           | \$ -                    | \$ -                | \$ -            | \$ 113,000.00           | Mathis                 |
| P790337        | FY15 CRDM Campus Wide Access C | \$ 2,300,000.00         | \$ 99,267.86            | \$ 7,155.00         | \$ -            | \$ 2,193,577.14         | Ruck                   |
| P790340        | FY15 MPEC Cougar Substation Ex | \$ 2,000,000.00         | \$ -                    | \$ -                | \$ -            | \$ 2,000,000.00         | Ruck                   |
| P790357        | FY15 MPEC CW Fire Sprinkler Sy | \$ 25,000.00            | \$ -                    | \$ -                | \$ -            | \$ 25,000.00            | Rahurkar               |
| P790358        | FY15 MPEC CW Fire Alarm Progra | \$ 25,000.00            | \$ -                    | \$ -                | \$ -            | \$ 25,000.00            | Rahurkar               |
|                | <b>Total FY15</b>              | <b>\$ 14,330,000.00</b> | <b>\$ 99,267.86</b>     | <b>\$ 7,155.00</b>  | <b>\$ -</b>     | <b>\$ 14,223,577.14</b> |                        |
|                |                                |                         |                         |                     |                 |                         |                        |
| P779321        | FY09 CRDM Cooling Tower 5      | \$ 6,605,000.00         | \$ 6,292,548.08         | \$ -                | \$ 302,286.81   | \$ 10,165.11            | Norcom                 |
| P779342        | FY10 CRDM Cooling Tower 4 Repl | \$ 2,970,000.00         | \$ 2,944,328.92         | \$ -                | \$ 19,053.00    | \$ 6,618.08             | Kapileshwari           |
| P779343        | FY10 CRDM Central Plant Expans | \$ 5,225,000.00         | \$ 5,048,618.21         | \$ 10,284.11        | \$ 149,529.79   | \$ 16,567.89            | Kapileshwari           |
| P779481        | FY11 CRDM Central Plant Expans | \$ 4,996,670.00         | \$ 4,996,237.64         | \$ -                | \$ -            | \$ 432.36               | Buehler                |
| P779482        | FY12 CRDM Central Plant Expans | \$ 5,903,107.00         | \$ 5,903,107.00         | \$ -                | \$ -            | \$ -                    | Buehler                |
| P779483        | FY13 CRDM Central Plant Expans | \$ 7,325,297.00         | \$ 7,269,920.01         | \$ 26,118.76        | \$ -            | \$ 29,258.23            | Buehler                |
| P779484        | FY14 CRDM Central Plant Expans | \$ 3,878,122.00         | \$ 3,757,641.60         | \$ -                | \$ (470,869.60) | \$ 591,350.00           | Buehler                |
|                | <b>Total CUP All Years</b>     | <b>\$ 36,903,196.00</b> | <b>\$ 36,212,401.46</b> | <b>\$ 36,402.87</b> | <b>\$ -</b>     | <b>\$ 654,391.67</b>    |                        |

|  |                        |
|--|------------------------|
| <b>Total Available Funds FY07-FY14</b> | <b>\$ 141,663.70</b>   |
| <b>Total Available Funds FY15</b>      | <b>\$ 7,467,000.00</b> |
| <b>Total All Years</b>                 | <b>\$ 7,608,663.70</b> |

**Previous CRDM Balances**

|                             |                      |
|-----------------------------|----------------------|
| <b>FY07</b>                 | \$ 593.55            |
| <b>FY08</b>                 | \$ 5,768.56          |
| <b>FY09</b>                 | \$ 2,271.67          |
| <b>FY10</b>                 | \$ 2,107.50          |
| <b>FY11</b>                 | \$ 42,442.60         |
| <b>FY12</b>                 | \$ 19,701.76         |
| <b>FY13</b>                 | \$ 9,454.42          |
| <b>FY14</b>                 | \$ 59,323.64         |
| <b>Total Prior Year AVL</b> | <b>\$ 141,663.70</b> |